

**BILL SUMMARY**  
1st Session of the 54<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>SB257</b>
<b>Version:</b>	<b>Engrossed</b>
<b>Request Number:</b>	
<b>Author:</b>	<b>Speaker Shannon</b> <b>Senator Bingman</b>
<b>Date:</b>	<b>4/10/2013</b>
<b>Impact:</b>	<b>Annual Cost \$522,000</b>

**Research Analysis**

SB 257 directs the Oklahoma Office of Homeland Security to designate a division within the office as the “Oklahoma School Security Institute”. The Institute is to act as the central repository for the public and private elementary and secondary schools to contact for information on resources to enhance school security and assess risks and threats to school campuses. The Institute’s goals and objectives are to maximize school security training; assist and coordinate with school administrators in the development and implementation of safety drills; facilitate efforts to utilize any available programs or entities specializing in security issues; and create and coordinate any working groups when necessary to continue developing and implementing new strategies and techniques on school security. Allows the Institute to develop a telephone tip line for reports of activity that may compromise school safety.

Prepared By: Brad Wolgamott

**Fiscal Analysis**

According to the Oklahoma Department of Homeland Security (ODHS), the cost to implement the provisions in SB257 would be approximately \$522,000 annually. If ODHS were to develop a telephone tip line the cost would increase by approximately \$50,000 annually.

(Please see following page for detail)

Prepared By: Marilyn Anderson

**Other Considerations**

None.

# **Oklahoma School Safety and Security Training Program**

## **Proposed Budget from Oklahoma Office of Homeland Security**

### **Personnel**

**Four (4) total new FTE**

	<b><u>Salary</u></b>	<b><u>Benefits</u></b>	<b><u>Total</u></b>
<b>One (1) Program Manager</b>	<b>\$60,000</b>	<b>\$24,000</b>	<b>\$ 84,000</b>
<b>Two (2) Field Representatives</b>	<b>\$50,000</b>	<b>\$20,000</b>	<b>\$140,000</b>
<b>One (1) Administrative Support</b>	<b>\$30,000</b>	<b>\$ 12,000</b>	<b>\$ 42,000</b>
		<b>TOTAL</b>	<b>\$266,000</b>

### **Equipment**

<b>Four (4) Computers and peripherals</b>	<b>\$ 8,000</b>
<b>Two (2) Computer Projectors</b>	<b>\$ 3,000</b>
<b>Two (2) Digital Cameras</b>	<b>\$ 1,000</b>
<b>Four (4) Blackberry Devices</b>	<b>\$ 3,000</b>
<b>Employee Development (Training)</b>	<b>\$15,000</b>
<b>Three (3) Vehicles (per year) *</b>	<b>\$26,000</b>

**\*(Leased from Motor Pool, not take home vehicles. Includes gas, tolls, and maintenance.)**

**TOTAL      \$56,000**

### **Training Program**

<b>200 training days at \$1,000 per day*</b>	<b>TOTAL      \$200,000</b>
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**(\*Based on a “training day” not per “class.” Classes could be one day, two days, or more.)  
(This figure does NOT include the cost of paying travel and per diem for attendees.)**

**PROJECT TOTAL:                      \$522,000**

**NOTE: The Oklahoma Office of Homeland Security (OKOHS) intends to utilize many current OKOHS resources and did not include these costs in this proposal. (Example: Office Space, Training Registration System, Automated Training Calendar, Website Support, etc.)**

**\*\*This proposal does NOT include the cost of providing two day Active Shooter (ALERRT) training to law enforcement. ALERRT costs about \$3,400 per class.**